# SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

## EJECUCION PRESUPUESTO

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

**ENTIDAD:** 235 - CONTRALORÍA DE BOGOTÁ, D.C. **MES:** DICIEMBRE

**UNIDAD EJECUTORA:** 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2015

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES MES | MODIFICACIONES ACUMULADO | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3 | GASTOS | 107,052,513,000 | 0.0 | 0.0 | 107,052,513,000 | 0.0 | 107,052,513,000 | 14,617,136,233 | 104,186,891,177 | 97.3 | 17,030,472,490 | 100,764,838,124 | 94.1 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 100,926,513,000 | 0.0 | 0.0 | 100,926,513,000 | 0.0 | 100,926,513,000 | 13,737,231,635 | 99,004,234,109 | 98.1 | 15,656,169,909 | 97,944,138,095 | 97.0 |
| 3-1-1 | SERVICIOS PERSONALES | 95,420,013,000 | 0.0 | -624,477,088. | 94,795,535,912 | 0.0 | 94,795,535,912 | 13,381,043,727 | 93,401,379,503 | 98.5 | 14,832,486,198 | 93,301,132,992 | 98.4 |
| 3-1-1-01 | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA | 70,570,973,000 | -826,000,000. | -2,474,477,088. | 68,096,495,912 | 0.0 | 68,096,495,912 | 9,927,552,614 | 67,323,416,742 | 98.8 | 9,927,552,614 | 67,323,416,742 | 98.8 |
| 3-1-1-01-01 | Sueldos Personal de Nómina | 35,315,879,000 | -330,000,000. | -735,000,000. | 34,580,879,000 | 0.0 | 34,580,879,000 | 3,338,081,968 | 34,487,703,230 | 99.7 | 3,338,081,968 | 34,487,703,230 | 99.7 |
| 3-1-1-01-04 | Gastos de Representación | 3,519,286,000 | -426,000,000. | -426,000,000. | 3,093,286,000 | 0.0 | 3,093,286,000 | 263,060,048. | 3,076,352,366 | 99.4 | 263,060,048. | 3,076,352,366 | 99.4 |
| 3-1-1-01-05 | Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario | 344,264,000. | 0.0 | 0.0 | 344,264,000. | 0.0 | 344,264,000. | 22,847,672. | 312,374,170. | 90.7 | 22,847,672. | 312,374,170. | 90.7 |
| 3-1-1-01-06 | Auxilio de Transporte | 83,463,000. | -20,000,000. | -20,000,000. | 63,463,000. | 0.0 | 63,463,000. | 4,311,733. | 49,377,731. | 77.8 | 4,311,733. | 49,377,731. | 77.8 |
| 3-1-1-01-07 | Subsidio de Alimentación | 55,122,000. | 0.0 | 0.0 | 55,122,000. | 0.0 | 55,122,000. | 4,382,813. | 50,078,613. | 90.8 | 4,382,813. | 50,078,613. | 90.8 |
| 3-1-1-01-08 | Bonificación por Servicios Prestados | 1,204,121,000 | 0.0 | 0.0 | 1,204,121,000 | 0.0 | 1,204,121,000 | 39,527,201. | 1,085,432,392 | 90.1 | 39,527,201. | 1,085,432,392 | 90.1 |
| 3-1-1-01-11 | Prima Semestral | 5,895,300,000 | -570,000,000. | -570,000,000. | 5,325,300,000 | 0.0 | 5,325,300,000 | 0.0 | 5,323,556,302 | 99.9 | 0.0 | 5,323,556,302 | 99.9 |
| 3-1-1-01-13 | Prima de Navidad | 5,337,168,000 | 1,800,000,000 | -206,270,105. | 5,130,897,895 | 0.0 | 5,130,897,895 | 4,473,957,873 | 4,987,610,461 | 97.2 | 4,473,957,873 | 4,987,610,461 | 97.2 |
| 3-1-1-01-14 | Prima de Vacaciones | 2,561,840,000 | 0.0 | 0.0 | 2,561,840,000 | 0.0 | 2,561,840,000 | 445,510,408. | 2,416,606,481 | 94.3 | 445,510,408. | 2,416,606,481 | 94.3 |
| 3-1-1-01-15 | Prima Técnica | 13,956,133,000 | -1,050,000,000. | -1,904,000,000. | 12,052,133,000 | 0.0 | 12,052,133,000 | 1,100,545,949 | 12,012,096,468 | 99.6 | 1,100,545,949 | 12,012,096,468 | 99.6 |
| 3-1-1-01-16 | Prima de Antiguedad | 1,421,926,000 | -130,000,000. | -130,000,000. | 1,291,926,000 | 0.0 | 1,291,926,000 | 102,064,345. | 1,248,150,257 | 96.6 | 102,064,345. | 1,248,150,257 | 96.6 |
| 3-1-1-01-17 | Prima Secretarial | 32,941,000. | 0.0 | 0.0 | 32,941,000. | 0.0 | 32,941,000. | 2,437,922. | 30,680,487. | 93.1 | 2,437,922. | 30,680,487. | 93.1 |
| 3-1-1-01-21 | Vacaciones en Dinero | 0.0 | 0.0 | 1,236,793,017 | 1,236,793,017 | 0.0 | 1,236,793,017 | 79,037,407. | 1,199,856,780 | 97.0 | 79,037,407. | 1,199,856,780 | 97.0 |
| 3-1-1-01-26 | Bonificación Especial de Recreación | 196,200,000. | 10,000,000. | 10,000,000. | 206,200,000. | 0.0 | 206,200,000. | 36,574,796. | 192,002,922. | 93.1 | 36,574,796. | 192,002,922. | 93.1 |
| 3-1-1-01-28 | Reconocimiento por Permanencia en el Servicio Público | 647,330,000. | -110,000,000. | 270,000,000. | 917,330,000. | 0.0 | 917,330,000. | 15,212,479. | 851,538,082. | 92.8 | 15,212,479. | 851,538,082. | 92.8 |
| 3-1-1-02 | SERVICIOS PERSONALES INDIRECTOS | 880,000,000. | 0.0 | 299,000,000. | 1,179,000,000 | 0.0 | 1,179,000,000 | 18,512,000. | 1,177,021,406 | 99.8 | 148,369,832. | 1,076,774,895 | 91.3 |
| 3-1-1-02-03 | Honorarios | 800,000,000. | 0.0 | 299,000,000. | 1,099,000,000 | 0.0 | 1,099,000,000 | 18,512,000. | 1,098,931,406 | 99.9 | 135,869,832. | 1,009,514,895 | 91.8 |
| 3-1-1-02-03-01 | Honorarios Entidad | 800,000,000. | 0.0 | 299,000,000. | 1,099,000,000 | 0.0 | 1,099,000,000 | 18,512,000. | 1,098,931,406 | 99.9 | 135,869,832. | 1,009,514,895 | 91.8 |
| 3-1-1-02-04 | Remuneración Servicios Técnicos | 80,000,000. | 0.0 | 0.0 | 80,000,000. | 0.0 | 80,000,000. | 0.0 | 78,090,000. | 97.6 | 12,500,000. | 67,260,000. | 84.0 |
| 3-1-1-03 | APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO | 23,969,040,000 | 826,000,000. | 1,551,000,000 | 25,520,040,000 | 0.0 | 25,520,040,000 | 3,434,979,113 | 24,900,941,355 | 97.5 | 4,756,563,752 | 24,900,941,355 | 97.5 |
| 3-1-1-03-01 | Aportes Patronales Sector Privado | 11,316,048,000 | -560,000,000. | -260,000,000. | 11,056,048,000 | 0.0 | 11,056,048,000 | 763,690,631. | 10,848,191,209 | 98.1 | 1,508,957,205 | 10,848,191,209 | 98.1 |
| 3-1-1-03-01-01 | Cesantías Fondos Privados | 1,789,549,000 | 10,000,000. | -290,000,000. | 1,499,549,000 | 0.0 | 1,499,549,000 | 14,248,721. | 1,479,384,197 | 98.6 | 14,248,721. | 1,479,384,197 | 98.6 |
| 3-1-1-03-01-02 | Pensiones Fondos Privados | 2,384,637,000 | -200,000,000. | -200,000,000. | 2,184,637,000 | 0.0 | 2,184,637,000 | 180,049,640. | 2,110,207,470 | 96.5 | 353,333,210. | 2,110,207,470 | 96.5 |
| 3-1-1-03-01-03 | Salud EPS Privadas | 4,278,342,000 | 0.0 | 600,000,000. | 4,878,342,000 | 0.0 | 4,878,342,000 | 384,088,563. | 4,841,992,929 | 99.2 | 757,223,486. | 4,841,992,929 | 99.2 |
| 3-1-1-03-01-04 | Riesgos Profesionales Sector Privado | 291,248,000. | -150,000,000. | -150,000,000. | 141,248,000. | 0.0 | 141,248,000. | 6,196,307. | 103,532,953. | 73.3 | 28,835,348. | 103,532,953. | 73.3 |
| 3-1-1-03-01-05 | Caja de Compensación | 2,572,272,000 | -220,000,000. | -220,000,000. | 2,352,272,000 | 0.0 | 2,352,272,000 | 179,107,400. | 2,313,073,660 | 98.3 | 355,316,440. | 2,313,073,660 | 98.3 |
| 3-1-1-03-02 | Aportes Patronales Sector Público | 12,652,992,000 | 1,386,000,000 | 1,811,000,000 | 14,463,992,000 | 0.0 | 14,463,992,000 | 2,671,288,482 | 14,052,750,146 | 97.1 | 3,247,606,547 | 14,052,750,146 | 97.1 |
| 3-1-1-03-02-01 | Cesantías Fondos Públicos | 4,650,175,000 | 1,656,000,000 | 2,456,000,000 | 7,106,175,000 | 0.0 | 7,106,175,000 | 2,053,855,497 | 6,866,897,581 | 96.6 | 2,053,855,497 | 6,866,897,581 | 96.6 |
| 3-1-1-03-02-02 | Pensiones Fondos Públicos | 4,310,707,000 | -100,000,000. | -100,000,000. | 4,210,707,000 | 0.0 | 4,210,707,000 | 357,123,720. | 4,190,711,590 | 99.5 | 711,090,660. | 4,190,711,590 | 99.5 |
| 3-1-1-03-02-03 | Salud EPS Públicas | 464,191,000. | 0.0 | -400,000,000. | 64,191,000. | 0.0 | 64,191,000. | 1,831,282. | 21,431,291. | 33.3 | 3,932,457. | 21,431,291. | 33.3 |
| 3-1-1-03-02-05 | ESAP | 321,536,000. | 0.0 | 0.0 | 321,536,000. | 0.0 | 321,536,000. | 22,387,275. | 289,139,670. | 89.9 | 44,412,930. | 289,139,670. | 89.9 |
| 3-1-1-03-02-06 | ICBF | 1,929,204,000 | -170,000,000. | -170,000,000. | 1,759,204,000 | 0.0 | 1,759,204,000 | 134,326,550. | 1,734,763,120 | 98.6 | 266,479,180. | 1,734,763,120 | 98.6 |
| 3-1-1-03-02-07 | SENA | 321,536,000. | 0.0 | 0.0 | 321,536,000. | 0.0 | 321,536,000. | 22,387,275. | 289,139,670. | 89.9 | 44,412,930. | 289,139,670. | 89.9 |
| 3-1-1-03-02-08 | Institutos Técnicos | 617,958,000. | -20,000,000. | -20,000,000. | 597,958,000. | 0.0 | 597,958,000. | 44,770,350. | 578,181,640. | 96.6 | 88,816,360. | 578,181,640. | 96.6 |

**ENTIDAD:** 235 - CONTRALORÍA DE BOGOTÁ, D.C. **MES:** DICIEMBRE

**UNIDAD EJECUTORA:** 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2015

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES MES | MODIFICACIONES ACUMULADO | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3-1-1-03-02-09 | Comisiones | 37,685,000. | 20,000,000. | 45,000,000. | 82,685,000. | 0.0 | 82,685,000. | 34,606,533. | 82,485,584. | 99.7 | 34,606,533. | 82,485,584. | 99.7 |
| 3-1-2 | GASTOS GENERALES | 5,506,500,000 | 0.0 | 624,477,088. | 6,130,977,088 | 0.0 | 6,130,977,088 | 356,187,908. | 5,602,854,606 | 91.3 | 823,683,711. | 4,643,005,103 | 75.7 |
| 3-1-2-01 | Adquisición de Bienes | 1,024,000,000 | 0.0 | -441,000,000. | 583,000,000. | 0.0 | 583,000,000. | 122,531,634. | 476,456,720. | 81.7 | 114,517,323. | 291,190,872. | 49.9 |
| 3-1-2-01-01 | Dotación | 104,000,000. | 0.0 | -68,000,000. | 36,000,000. | 0.0 | 36,000,000. | 0.0 | 33,534,582. | 93.1 | 0.0 | 20,986,981. | 58.3 |
| 3-1-2-01-02 | Gastos de Computador | 300,000,000. | 0.0 | -184,000,000. | 116,000,000. | 0.0 | 116,000,000. | -650,000. | 112,161,709. | 96.6 | 6,080,900. | 112,161,332. | 96.6 |
| 3-1-2-01-03 | Combustibles, Lubricantes y Llantas | 220,000,000. | 0.0 | -121,000,000. | 99,000,000. | 0.0 | 99,000,000. | 0.0 | 85,000,000. | 85.8 | 16,611,298. | 34,579,669. | 34.9 |
| 3-1-2-01-04 | Materiales y Suministros | 400,000,000. | 0.0 | -78,000,000. | 322,000,000. | 0.0 | 322,000,000. | 121,726,634. | 244,305,429. | 75.8 | 91,825,125. | 123,462,890. | 38.3 |
| 3-1-2-01-05 | Compra de Equipo | 0.0 | 0.0 | 10,000,000. | 10,000,000. | 0.0 | 10,000,000. | 1,455,000. | 1,455,000. | 14.5 | 0.0 | 0.0 | 0.0 |
| 3-1-2-02 | Adquisición de Servicios | 4,461,500,000 | 0.0 | 142,000,000. | 4,603,500,000 | 0.0 | 4,603,500,000 | 233,621,784. | 4,199,610,433 | 91.2 | 708,488,234. | 3,426,583,114 | 74.4 |
| 3-1-2-02-01 | Arrendamientos | 240,000,000. | 0.0 | 0.0 | 240,000,000. | 0.0 | 240,000,000. | 19,288,058. | 239,991,867. | 100.0 | 19,764,088. | 225,496,849. | 93.9 |
| 3-1-2-02-02 | Viáticos y Gastos de Viaje | 160,000,000. | 0.0 | 110,000,000. | 270,000,000. | 0.0 | 270,000,000. | 23,191,034. | 261,831,115. | 96.9 | 49,754,647. | 239,672,197. | 88.7 |
| 3-1-2-02-03 | Gastos de Transporte y Comunicación | 300,000,000. | 0.0 | -53,000,000. | 247,000,000. | 0.0 | 247,000,000. | 13,208,863. | 178,981,273. | 72.4 | 36,530,063. | 129,589,374. | 52.4 |
| 3-1-2-02-04 | Impresos y Publicaciones | 134,000,000. | 0.0 | 0.0 | 134,000,000. | 0.0 | 134,000,000. | 18,987,114. | 95,917,477. | 71.5 | 7,072,545. | 50,591,441. | 37.7 |
| 3-1-2-02-05 | Mantenimiento y Reparaciones | 1,900,000,000 | 0.0 | -204,000,000. | 1,696,000,000 | 0.0 | 1,696,000,000 | 30,144,418. | 1,620,712,546 | 95.5 | 228,658,369. | 1,199,695,251 | 70.7 |
| 3-1-2-02-05-01 | Mantenimiento Entidad | 1,900,000,000 | 0.0 | -204,000,000. | 1,696,000,000 | 0.0 | 1,696,000,000 | 30,144,418. | 1,620,712,546 | 95.5 | 228,658,369. | 1,199,695,251 | 70.7 |
| 3-1-2-02-06 | Seguros | 324,000,000. | 0.0 | 50,000,000. | 374,000,000. | 0.0 | 374,000,000. | 0.0 | 365,139,198. | 97.6 | 0.0 | 357,262,157. | 95.5 |
| 3-1-2-02-06-01 | Seguros Entidad | 324,000,000. | 0.0 | 50,000,000. | 374,000,000. | 0.0 | 374,000,000. | 0.0 | 365,139,198. | 97.6 | 0.0 | 357,262,157. | 95.5 |
| 3-1-2-02-08 | Servicios Públicos | 477,500,000. | 0.0 | 3,000,000. | 480,500,000. | 0.0 | 480,500,000. | 35,320,654. | 389,419,403. | 81.0 | 35,836,254. | 389,419,403. | 81.0 |
| 3-1-2-02-08-01 | Energía | 260,000,000. | 0.0 | 0.0 | 260,000,000. | 0.0 | 260,000,000. | 20,941,075. | 221,297,506. | 85.1 | 21,456,675. | 221,297,506. | 85.1 |
| 3-1-2-02-08-02 | Acueducto y Alcantarillado | 10,000,000. | 0.0 | 0.0 | 10,000,000. | 0.0 | 10,000,000. | 1,340,840. | 6,105,780. | 61.0 | 1,340,840. | 6,105,780. | 61.0 |
| 3-1-2-02-08-03 | Aseo | 2,500,000. | 0.0 | 3,000,000. | 5,500,000. | 0.0 | 5,500,000. | 593,901. | 3,971,672. | 72.2 | 593,901. | 3,971,672. | 72.2 |
| 3-1-2-02-08-04 | Teléfono | 204,000,000. | 0.0 | 0.0 | 204,000,000. | 0.0 | 204,000,000. | 12,438,878. | 157,988,665. | 77.4 | 12,438,878. | 157,988,665. | 77.4 |
| 3-1-2-02-08-05 | Gas | 1,000,000. | 0.0 | 0.0 | 1,000,000. | 0.0 | 1,000,000. | 5,960.0 | 55,780. | 5.5 | 5,960.0 | 55,780. | 5.5 |
| 3-1-2-02-09 | Capacitación | 205,000,000. | 0.0 | 150,000,000. | 355,000,000. | 0.0 | 355,000,000. | 1,184,625. | 310,852,785. | 87.5 | 134,244,633. | 222,146,113. | 62.5 |
| 3-1-2-02-09-01 | Capacitación Interna | 155,000,000. | 0.0 | 100,000,000. | 255,000,000. | 0.0 | 255,000,000. | 0.0 | 240,780,530. | 94.4 | 133,060,008. | 152,073,858. | 59.6 |
| 3-1-2-02-09-02 | Capacitación Externa | 50,000,000. | 0.0 | 50,000,000. | 100,000,000. | 0.0 | 100,000,000. | 1,184,625. | 70,072,255. | 70.0 | 1,184,625. | 70,072,255. | 70.0 |
| 3-1-2-02-10 | Bienestar e Incentivos | 450,000,000. | 0.0 | 90,000,000. | 540,000,000. | 0.0 | 540,000,000. | 92,122,008. | 515,340,168. | 95.4 | 97,015,460. | 399,086,708. | 73.9 |
| 3-1-2-02-12 | Salud Ocupacional | 161,000,000. | 0.0 | 0.0 | 161,000,000. | 0.0 | 161,000,000. | 0.0 | 121,074,386. | 75.2 | 5,933,660. | 113,273,406. | 70.3 |
| 3-1-2-02-13 | Programas y Convenios Institucionales | 10,000,000. | 0.0 | 0.0 | 10,000,000. | 0.0 | 10,000,000. | 175,010. | 6,846,710. | 68.4 | 175,010. | 6,846,710. | 68.4 |
| 3-1-2-02-13-99 | Otros Programas y Convenios Institucionales | 10,000,000. | 0.0 | 0.0 | 10,000,000. | 0.0 | 10,000,000. | 175,010. | 6,846,710. | 68.4 | 175,010. | 6,846,710. | 68.4 |
| 3-1-2-02-17 | Información | 100,000,000. | 0.0 | -4,000,000. | 96,000,000. | 0.0 | 96,000,000. | 0.0 | 93,503,505. | 97.4 | 93,503,505. | 93,503,505. | 97.4 |
| 3-1-2-03 | Otros Gastos Generales | 21,000,000. | 0.0 | 923,477,088. | 944,477,088. | 0.0 | 944,477,088. | 34,490. | 926,787,453. | 98.1 | 678,154. | 925,231,117. | 97.9 |
| 3-1-2-03-01 | Sentencias Judiciales | 0.0 | 0.0 | 923,477,088. | 923,477,088. | 0.0 | 923,477,088. | 0.0 | 921,109,077. | 99.7 | 0.0 | 921,109,077. | 99.7 |
| 3-1-2-03-01-02 | Otras Sentencias | 0.0 | 0.0 | 923,477,088. | 923,477,088. | 0.0 | 923,477,088. | 0.0 | 921,109,077. | 99.7 | 0.0 | 921,109,077. | 99.7 |
| 3-1-2-03-02 | Impuestos, Tasas, Contribuciones, Derechos y Multas | 21,000,000. | 0.0 | 0.0 | 21,000,000. | 0.0 | 21,000,000. | 34,490. | 5,678,376. | 27.0 | 678,154. | 4,122,040. | 19.6 |
| 3-3 | INVERSIÓN | 6,126,000,000 | 0.0 | 0.0 | 6,126,000,000 | 0.0 | 6,126,000,000 | 879,904,598. | 5,182,657,068 | 84.6 | 1,374,302,581 | 2,820,700,029 | 46.0 |
| 3-3-1 | DIRECTA | 6,126,000,000 | 0.0 | 0.0 | 6,126,000,000 | 0.0 | 6,126,000,000 | 879,904,598. | 5,182,657,068 | 84.6 | 1,374,302,581 | 2,820,700,029 | 46.0 |
| 3-3-1-14 | Bogotá Humana | 6,126,000,000 | 0.0 | 0.0 | 6,126,000,000 | 0.0 | 6,126,000,000 | 879,904,598. | 5,182,657,068 | 84.6 | 1,374,302,581 | 2,820,700,029 | 46.0 |
| 3-3-1-14-03 | Una Bogotá que defiende y fortalece lo público | 6,126,000,000 | 0.0 | 0.0 | 6,126,000,000 | 0.0 | 6,126,000,000 | 879,904,598. | 5,182,657,068 | 84.6 | 1,374,302,581 | 2,820,700,029 | 46.0 |

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

**ENTIDAD:** 235 - CONTRALORÍA DE BOGOTÁ, D.C. **MES:** DICIEMBRE

**UNIDAD EJECUTORA:** 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2015

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | NOMBRE | INICIAL | MODIFICACIONES MES | MODIFICACIONES ACUMULADO | VIGENTE | SUSPENSION | DISPONIBLE | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6=(3+5) | 7 | 8=(6-7) | 9 | 10 | (11=10/8) | 12 | 13 | (14=13/8) |
| 3-3-1-14-03-24 | Bogotá Humana: participa y decide | 960,000,000. | 0.0( | 0.0( | 960,000,000. | 0.0( | 960,000,000. | 0.0( | 960,000,000. | 100.0 | 212,345,054. | 728,345,054. | 75.8 |
| 3-3-1-14-03-24-0770 | Control social a la gestión pública | 960,000,000. | 0.0( | 0.0( | 960,000,000. | 0.0( | 960,000,000. | 0.0( | 960,000,000. | 100.0 | 212,345,054. | 728,345,054. | 75.8 |
| 3-3-1-14-03-26 | Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente | 5,166,000,000 | 0.0( | 0.0( | 5,166,000,000 | 0.0( | 5,166,000,000 | 879,904,598. | 4,222,657,068 | 81.7 | 1,161,957,527 | 2,092,354,975 | 40.5 |
| 3-3-1-14-03-26-0776 | Fortalecimiento de la capacidad institucional para un control fiscal efectivo y transparente | 5,166,000,000 | 0.0( | 0.0( | 5,166,000,000 | 0.0( | 5,166,000,000 | 879,904,598. | 4,222,657,068 | 81.7 | 1,161,957,527 | 2,092,354,975 | 40.5 |

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